LOUISIANA STATE POLICE

MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE MONTH OF: SEPTEMBER 2012

		No. of	Total	Total	Support Contrib.	Taxable Net	State
Racetrack	Opening Date	Gaming Days	Admissions	AGR	Deduction *	Slot Proceeds	Tax Due
Delta Downs	02/13/02	30	161,817	\$15,414,537	\$2,774,617	\$12,639,920	\$2,338,385
Harrah's LA Downs	05/21/03	30	119,128	\$5,927,115	\$1,066,881	\$4,860,235	\$899,143
Evangeline Downs	12/19/03	30	118,453	\$7,371,114	\$1,326,800	\$6,044,313	\$1,118,198
Fair Grounds	09/19/07	30	58,317	\$4,030,910	\$725,564	\$3,305,346	\$611,489
TOTALS			457,715	\$32,743,677	\$5,893,862	\$26,849,815	\$4,967,216

^{* 15%} of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

PREVIOUS MONTH

SAME MONTH PRIOR YEAR

Racetrack	Sep-12	Aug-12	Difference	%	Sep-11	Difference	%
Delta Downs	\$15,414,537	\$14,868,304	546,233	3.7%	\$14,541,899	872,638	6.0%
Harrah's LA Downs	\$5,927,115	\$6,261,020	(333,905)	-5.3%	\$6,324,737	(397,621)	-6.3%
Evangeline Downs	\$7,371,114	\$7,947,964	(576,850)	-7.3%	\$7,243,862	127,252	1.8%
Fair Grounds	\$4,030,910	\$3,320,861	710,049	21.4%	\$3,591,883	439,028	12.2%
	\$32,743,677	\$32,398,149	345,527	1.1%	\$31,702,380	1,041,296	3.3%

LOUISIANA STATE POLICE

FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE PERIOD OF: JULY 1, 2012 - SEPTEMBER 30, 2012

		FYTD	FYTD	FYTD		
Racetrack	Opening Date	Admissions	Total AGR	Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	513,479	\$46,587,450	\$8,385,741	\$38,201,709	\$7,067,316
Harrah's LA Downs	05/21/03	368,035	\$18,600,416	\$3,348,075	\$15,252,341	\$2,821,683
Evangeline Downs	12/19/03	375,888	\$23,806,165	\$4,285,110	\$19,521,056	\$3,611,395
Fair Grounds	09/19/07	177,025	\$11,165,766	\$2,009,838	\$9,155,928	\$1,693,847
TOTALS		1,434,427	\$100,159,798	\$18,028,764	\$82,131,035	\$15,194,241